

# Kadaltilla

Park Lands Authority

Quarterly Update  
July to September 2022

Kadaltilla



# Core Responsibilities

## PURPOSE FOR WHICH THE AUTHORITY IS ESTABLISHED

The Council and the State Government of South Australia are committed to protecting and enhancing the Adelaide Park Lands for the benefit of all South Australians.

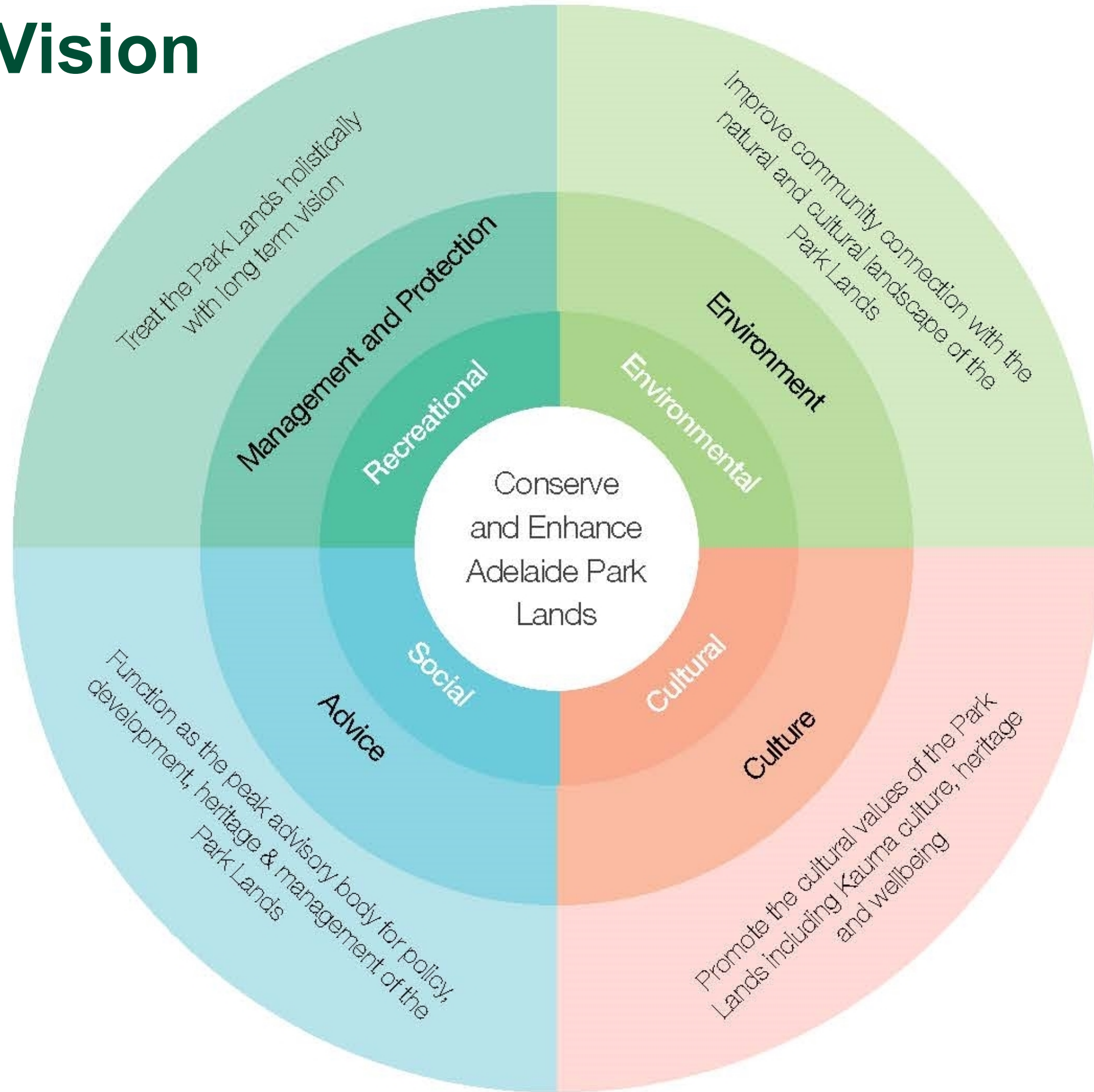
The Kadaltilla / Park Lands Authority (Kadaltilla) is the principal advisor to both the Council and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.

The Council, on behalf of the communities of the City of Adelaide and the State, is committed to ensuring that Kadaltilla delivers maximum benefit for the future of Adelaide's Park Lands as the City of Adelaide's defining feature.

In this context, Kadaltilla is established by Statute to undertake in accordance with the powers conferred by the APLA Charter, the Functions of Kadaltilla as set out in section 9 of the *Adelaide Park Lands Act 2005*.



# Vision



# Key Highlights

## July to September 2022

- Review of Community Land Management Plans for Park Lands
- Helen Mayo Park Workshop with Kadaltilla Board Members
- Continued the comprehensive review of Adelaide Park Lands Management Strategy (APLMS), including:
  - Engagement activities
  - YourSAY webpage
  - First meeting of the Project Steering Committee
  - Workshops with State agencies, adjoining councils, businesses, residents, schools, and key partners
- Annual Community Forum held on Saturday 20 August 2022 at Plane Tree Centre, Adelaide Zoo from 10:00am to 3:00pm
- Preparation of the Kadaltilla 2021/2022 Annual Report



# Strategic Plan 2020-2025

## Key Actions July to September 2022

### Culture

- 1.4 Host an annual community forum
  - The Annual Community Forum was held on Saturday 20 August 2022

### Environment

- 2.1 Define, protect and enhance landscape values and design qualities
  - Landscape review undertaken to inform the APLMS review

### Management and Protection

- 3.1 Review and improve the Adelaide Park Lands Management Strategy (APLMS) which includes prioritisation of projects
  - Continued engagement for APLMS comprehensive review
  - Review of the Community Land Management Plans for Park Lands



# Strategic Plan 2020-2025

## Key Actions July to September 2022

### Advice

- 4.1 Provide advice on plans, projects and policies for the Adelaide Park Lands
  - Advice provided to Council following Kadaltilla Board meetings
- 4.4 Strengthen Kadaltilla's engagement with City of Adelaide, State Government and adjoining Councils
  - Adjoining Councils and State Government invited to join the APLMS Project Steering Committee, invited to workshops on the review of the APLMS, and invited to present to a Kadaltilla Board meeting



# Advice to Council

## July to September 2022

- Support for the Community Sports Building and Landscape Concept Plan for Golden Wattle Park/Mirnu Wirra (Park 21W)
  - Support for Council to negotiate a lease agreement with the Adelaide Community Sports and Recreation Association over for the new building and associated playing fields in Golden Wattle Park/Mirnu Wirra (Park 21W)
- Support for the consolidated draft Community Land Management Plan for the Adelaide Park Lands under the care, control and management of the City of Adelaide for the purposes of consultation
- Support for the proposed Eastern Mound Redevelopment at Gladys Elphick Park / Narnungga (Park 25) by the South Australian Cricket Association (SACA)



# 2022-2023 Business Plan & Budget

## July to September 2022

### Performance Measures Achieved:

- Community Forum is held annually in accordance with the requirements of Kadaltilla's Charter
- A landscape review is conducted to inform the next APLMS
- Advice of Kadaltilla is endorsed and adopted
- Meetings held with adjoining Councils to discuss the APLMS and other current Park Lands usage related policy
- The Adelaide Park Lands Fund is operational and monies are received and expended according to the provisions of Kadaltilla's Charter
- Kadaltilla makes appropriate use of available finances provided by Council





# Budget Position

## July 2022 to September 2022

| \$'000      | Revised Budget | Full Year Forecast | Forecast Variance |
|-------------|----------------|--------------------|-------------------|
| Income      | 78             | 78                 | 0                 |
| Expenditure | 78             | 78                 | 0                 |



# Upcoming Quarter

- Undertake Park Lands Trail Bike Tour with Kadaltilla Board Members
- Continue comprehensive review of Adelaide Park Lands Management Strategy (APLMS), including:
  - Continue engagement
  - Undertake workshop with KYAC and Key Partners
  - Draft APLMS
- Undertake Expressions of Interest for, and appointment of, Council appointed Kadaltilla / Park Lands Authority Board Members
- Create Kadaltilla ModernGov workshop/presentation template



**Thank You.**



**Kadaltilla**